

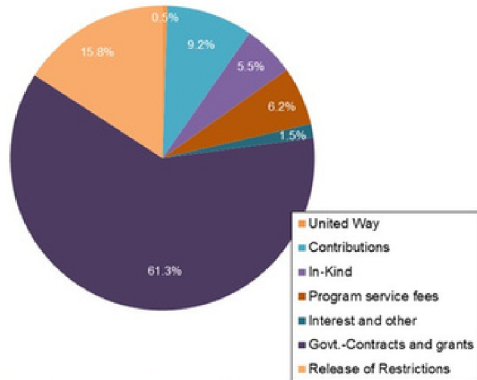
2023 FINANCIALS



ABOUT TUBMAN

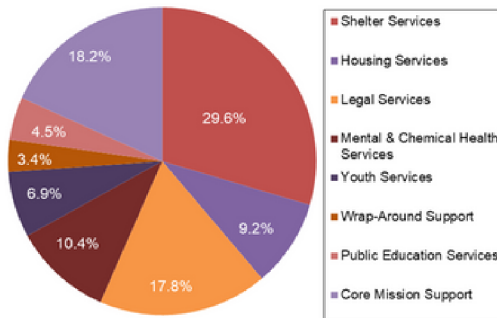
Thriving people, Healthy relationships, Peaceful communities.

2023 SOURCES OF OPERATING SUPPORT AND REVENUE



2023 Operating Support and Revenue - \$12,377,111

2023 OPERATING EXPENDITURES

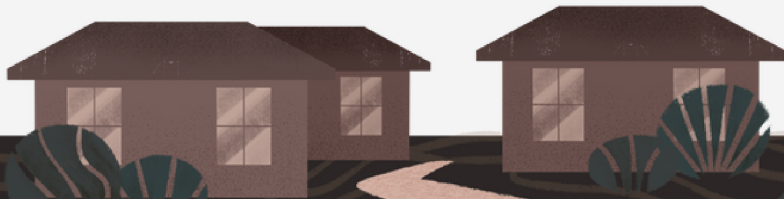


2023 Operating Expenditures - \$11,844,595

More financial information, including statements of position and activities, can be found in our Community Impact Report, available online at tubman.org and upon request.

Our mission is to **advance opportunities for change** so that **every person** can experience **safety, hope, and healing.**

As a multiservice organization, in 2023 Tubman helped about **18,400 people** of all ages, genders, and cultural backgrounds who **faced relationship violence, sexual exploitation, homelessness, addiction, mental health challenges,** and other forms of trauma.



www.tubman.org

Get Help: 612.825.0000

Give Help: 612.825.3333

Serving for over **48 years**, the Tubman of today formed from the mergers of Harriet Tubman Center; Family Violence Network; Chrysalis, a Center for Women; and ElderCare Rights Alliance.



2023 SERVICE HIGHLIGHTS

Support in Crisis: **11,834 people in crisis** accessed support and resources by phone or in person.

Safety Plans: **5,969 people** developed a safety plan by phone or in person.

Shelter & Housing: **244 adults and their 274 children** received safety and support at our domestic violence shelter. **Safe Journeys** provided transitional housing and supportive services for **33 youth and their 7 children**. **Rapid rehousing** programs helped **58 youth and adults and their 34 children** secure and sustain housing in the community, with rental assistance and wrap-around services.

Legal Services: **3,105 clients** received **12,869 services** including victim advocacy, legal information, advice or representation in Orders for Protection and family law, or helpline support on legal matters.

Mental & Chemical Health Services: **595 clients** accessed addiction-informed mental health support in our licensed clinics.

School-Based Prevention: **3,718 youth** participated in our six week school-based violence prevention curriculum or attended a presentation on healthy relationships or violence prevention.

Youth Advocacy: **1,161 youth and young adults** experiencing violence or exploitation received support or direct services advocacy in the community and in Tubman's housing and shelter programs.

Meeting Goals for Stability: **534 clients** addressed their wellness, financial, employment, education, or housing goals, individually or in workshops.

Community Education: **2,043 professionals, students, and community members** learned about Tubman's services, relationship violence, exploitation, and other topics and community events and presentations.

BUDGET & STAFF

\$11.7 million (plus in-kind goods and services) and about 100 full time employees

SERVICE AREA

Twin Cities Metro area, primarily Hennepin, Ramsey, and Washington counties

INTERNS & VOLUNTEERS

368 individuals and groups contributed 25,058 hours of services, including 140 interns and 69 pro bono attorneys

PARTNERS

20 law enforcement agencies, 30 schools and colleges, and dozens of community and culturally-specific service organizations

PROGRAMS & SERVICES

Shelter & Housing

Domestic violence shelter
Site-based youth transitional housing
Community-based supportive housing

Legal

Orders for Protection (OFP)
Court advocacy for victims
Attorney representation
Information & Family Law Clinics

Mental & Chemical Health

Dialectical Behavior Therapy (DBT)
Relationship Violence Intervention
Individual & Group Therapy
Chemical Health Assessments

Youth

Youth & young adult advocacy
Voices in Prevention
Movement for Violence Prevention
NorthStar Youth Outreach Center

Wrap Around Support

Support groups
Career, financial, and housing workshops
Resource & referral connections
Computer labs
Harriet's Closet

Community Involvement

Training for professionals
Community event speakers
Intern & volunteer programs
Professional pro bono opportunities

24-hour access to safety plans, support, and resource referrals